## PROPOSED CHANGES TO STAFF ALLOCATIONS 2014-2015 SUMMARY Board Meeting, November 18, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
	0.0				<b>*</b> 45 000
0020 - FLYCA	0.3		Career Specialist - 11 month	Allocation Shift	\$15,600
0020 - FLYCA 0020 - FLYCA	0.7 0.4		ACE Program Test Specialist - 12 Month Administrative Secretary - 12 Month	Allocation Shift Allocation Shift	\$43,680 \$20,000
0020 - FLYCA	0.4	0.2	Administrative Secretary - 12 Month	Allocation Shift	(\$10,000)
0311 - KHH	0.9	0.2	Instructional Assistant	Student Needs	\$25,000
0341 - CHS	1.0		Cafeteria Assistant - 3 hours	Federal Funds	\$0
9004 - S.S.	1.0		Attendance Assist./Social Worker - 10 Month	Project SERV - Fed. Funds	\$0
9004 - S.S.	1.0		Admin. Support Assist. 10 Month - Limited Contract	Federal Funds	\$0
9007 - K-12		0.2	Administrative Secretary - 12 Month	Allocation Shift	(\$10,000)
9008 - ACE		0.3	Career Specialist - 11 month	Allocation Shift	(\$15,600)
9016 - C.O.	1.0		Administrative on Assignment	Allocation Shift	\$61,985
9023 - S.S.		1.0	Coordinator of Planning/Int. Governmental Relations	Allocation Shift	(\$61,985)
9050 - B.A.	1.0		Administrator on Assignment	Retirement Transition	\$60,000
9051 - FNS	1.0		Cafeteria Assistant - 3 hours	Federal Funds	\$0
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				TOTAL:	\$128,680
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